

Philippine Center for Postharvest Development and Mechanization (PHILMech) Annual Procurement Plan for FY 2021
Rice Competitiveness Enhancement Fund (RCEF)

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/Bids	Sub/Open of Bids	Notice of Award		Total	MOOE	CO	
Agricultural Machineryes											
310200100001000	Supply, Delivery and Testing of Four-wheel Tractors	FMFOD/ various farmers	Competitive Bidding		Delegated to the Administrative Division		GoP	2,116,400,000.00	2,116,400,000.00		Provision of agricultural machineries under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of Mechanical Rice Transplanters	PMFOD/ various farmers	Competitive Bidding		Delegated to the Administrative Division		GoP	487,375,000.00	487,375,000.00		Provision of agricultural machineries under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of Rice Combine Harvesters	FMFOD/ various farmers	Competitive Bidding		Delegated to the Administrative Division		GoP	2,284,380,000.00	2,284,380,000.00		Provision of agricultural machineries under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of Various Axial-Flow Threshers	FMFOD/ various farmers	Competitive Bidding		Delegated to the Administrative Division		GoP	52,362,000.00	52,362,000.00		Provision of agricultural machineries under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of Walking-Type Agricultural Tractors	FMFOD/ various farmers	Competitive Bidding		Delegated to the Administrative Division		GoP	112,200,000.00	112,200,000.00		Provision of agricultural machineries under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of Float Assisted Walking-Type Agricultural Tractors	FMFOD/ various farmers	Competitive Bidding		Delegated to the Administrative Division		GoP	48,629,700.00	48,629,700.00		Provision of agricultural machineries under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of Rice Precision Seeders	FMFOD/ various farmers	Competitive Bidding		Delegated to the Administrative Division		GoP	63,428,400.00	63,428,400.00		Provision of agricultural machineries under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of Rice Reapers	PMFOD/ various farmers	Competitive Bidding		Delegated to the Administrative Division		GoP	62,212,500.00	62,212,500.00		Provision of agricultural machineries under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of Rice Mill with Impeller Huller	PMFOD/ various farmers	Competitive Bidding		Delegated to the Administrative Division		GoP	18,600,000.00	18,600,000.00		Provision of agricultural machineries under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of PTO Driven Disc Plow Implement for Four-Wheel Tractors	FMFOD/ various farmers	Competitive Bidding		Delegated to the Administrative Division		GoP	45,600,000.00	45,600,000.00		Provision of agricultural machineries under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing, and Commissioning of Multi Pass Rice Mill	FMFOD/ various farmers	Competitive Bidding		Delegated to the Administrative Division		GoP	400,000,000.00	400,000,000.00		Provision of agricultural machineries under RCEF Mechanization Program.

310200100001000	Supply, Delivery, Installation, Testing, and Commissioning of Single Pass Rice Mill	FMFOD/ various farmers	Competitive Bidding	Delegated to the Administrative Division	GoP	100,000,000.00	100,000,000.00	Provision of agricultural machineries under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of Mechanical Dryer	FMFOD/ various farmers	Competitive Bidding	Delegated to the Administrative Division	GoP	865,000,000.00	865,000,000.00	Provision of agricultural machineries under RCEF Mechanization Program.
MOOE								
A. Supplies and Materials								
310200100002000	Office Supplies	AS	NP -Agency to Agency/ Shopping	Delegated to the Administrative Division	GoP	5,352,944.91	5,352,944.91	To be procured by the Administrative Division as need arises.
310200100002000	ICT Office Supplies	AS	NP -Agency to Agency/ Shopping	Delegated to the Administrative Division	GoP	1,000,000.00	1,000,000.00	
310200100002000	Medical, Dental and Laboratory Supplies	AS	NP -Agency to Agency/ Shopping	Delegated to the Administrative Division	GoP	480,000.00	480,000.00	
310200100002000	Fuel, Oil and Lubricants	AS	NP -Agency to Agency/ Shopping	Delegated to the Administrative Division	GoP	685,000.00	685,000.00	
310200100002000	Agricultural and Marine Supplies	AS	NP -Agency to Agency/ Shopping	Delegated to the Administrative Division	GoP	100,000.00	100,000.00	
B. Communication								
310200100002000	Telephone Expenses - Mobile	AS	NP -Agency to Agency/ Shopping	Delegated to the Administrative Division	GoP	394,500.00	394,500.00	Provision of cellular load allowance for PHilMech staff
310200100002000	Postage and Courier Services	AS	NP -Agency to Agency/ Shopping	Delegated to the Administrative Division	GoP	8,288,000.00	8,288,000.00	Provision for courier services for the efficient and effective mailing deliveries in the PHilMech Central Office
C. Advertisement								
310200100002000	Advertising Expenses	AS	NP -Agency to Agency/ Shopping	Delegated to the Administrative Division	GoP	16,000,000.00	16,000,000.00	Advertising requirements of PHilMech under RCEF Mechanization Program.
D. Subscription								
310200100002000	Subscription Expenses	AS	NP-Small Value Procurement	Delegated to Administrative Division	GoP	500,000.00	500,000.00	Provisions of subscriptions

E. Semi-Expendable Machinery and Equipment/Furniture and Fixtures									
310200100002000	Office Equipment	AS	NP-Small Value Procurement	Delegated to Administrative Division	GoP	100,000.00	100,000.00	Provision of additional office equipment and replacement of old office equipment.	
310200100002000	ICT Equipment	AS	NP-Small Value Procurement	Delegated to Administrative Division	GoP	500,000.00	500,000.00	Provision of additional/replacement of ICT Equipment	
310200100002000	Other Machinery and Equipment	AS	NP-Small Value Procurement	Delegated to Administrative Division	GoP	217,432.30	217,432.30	Provision for additional and repair of other Machinery Equipment	
F. Professional Services									
310200100002000	Other Professional Services	AS	NP-Small Value Procurement	Delegated to Administrative Division	GoP	7,272,576.00	7,272,576.00	Hiring of additional staff for the project implementation	
G. Other fees									
310200100002000	Labor and wages	AS	NP-Small Value Procurement	Delegated to Administrative Division	GoP	500,000.00	500,000.00	Labor and wages of PhilMech personnel	
H. Training Expenses									
310200100002000	Training Expenses - Local	AS	NP-Small Value Procurement	Delegated to Administrative Division	GoP	4,699,800.00	4,699,800.00	Provision of training venue, food and accommodation during the conduct of PhilMech's trainings	
310200100002000	Training Expenses	AS	NP-Small Value Procurement	Delegated to Administrative Division	GoP	45,476,296.79	45,476,296.79		
I. Printing and Publication									
310200100002000	Printing and Publication Expenses	AS	NP-Small Value Procurement	Delegated to Administrative Division	GoP	2,785,000.00	2,785,000.00	Printing and Publication of various PhilMech's promotional materials	
J. Rents									
310200100002000	Motor Vehicle Rental	AS	NP-Small Value Procurement	Delegated to Administrative Division	GoP	3,649,999.00	3,649,999.00	Provision of vehicle rental services if there is no available vehicle that could be dispatched	
310200100002000	Rent/Lease	AS	NP-Small Value Procurement	Delegated to Administrative Division	GoP	50,000.00	50,000.00	Provision of other rent/lease expenses	
K. Representation									
310200100002000	Representation Expenses	AS	Not Applicable	Delegated to Administrative Division	GoP	1,938,450.00	1,938,450.00	Provision of other representation expenses	
L. Transportation									

310200100002000	Transportation and Delivery Expenses	AS	Not Applicable	Delegated to Administrative Division	GoP	10,000.00	10,000.00	Provision of transportation that is needed in efficient project implementation.
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